

The Corporation of the Township of King Report to Council

From: Finance Department

Report Number: FIN-2024-16

Date: Tuesday, October 15, 2024

Title: Q2 - Q3 2024 (April - September) Procurement Update

Recommendation

1. That Council receive Report FIN-2024-16 for information.

1. Report Highlights

 Update to Council on Quarter 2 and Quarter 3 competitive procurement (e.g. Request for Proposals, Request for Tender, Co-operative) services greater than \$100,000 and all Single Source, Sole Source and Emergency awards.

2. Purpose

This report outlines all activities for Request for Tender (RFT), Request for Proposal (RFP), Co-Operative, Single Source, Sole Source and Emergency awards by department.

3. Background

This report provides information to Council on procurements awarded in the second and third quarter of 2024 (April to September) processed by the Finance Department as part of the Procurement Bylaw (2021-006).

4. Analysis

Twenty-two (22) contracts were issued from April 1st, 2024, to September 30th, 2024.

All procurements and awards up to \$100,000.00 are generally decentralized, managed and overseen by individual directors and their respective departments, as per the Township's Procurement By-Law.

Note: All contract award amounts below do not include Harmonized Sales Tax (HST).

Request for Tender Procurement Awards

Description, Details and Department	Awarded Vendor	Estimated Contract Amount	Project Number	# of Subm ission	# of Plan Takers
Description: Culvert 336 Replacement (Kettleby Road) Details: The replacement of the existing concrete culvert and corrugated steel pipe (CSP) structure in its entirety, with a new precast concrete box culvert. The work shall also include the installation of a precast modular block retaining wall and approximately 40m of associated roadworks and roadside safety improvements. The structure is located on Kettleby Road, approximately 600 m east of Jane Street, in the Township of King Department: Public Work Services	560789 Ontario Limited o/a R&M Construction	\$370,436.18	RFT- 2024- 001	23	65
Description: Supply & Delivery of Gasoline and Diesel Fuel Details: Supply all labour, supervision, equipment and materials necessary to supply and deliver gasoline and diesel fuel. Department: Public Work Services	941-2401 heating Ltd. o/a Bryan's Fuel	\$615,874.50	RFT- 2024- 002	3	6
Description: 2024 Sidewalk Replacement Details: Provide all labour, equipment, and materials necessary for the replacement of sidewalk and curb (a provisional item as instructed by the Contract Administrator) in various locations in King City, Nobleton, and Schomberg Department: Public Work Services	Amazing Construction Ltd	\$186,296.15	RFT- 2024- 004	16	31
Description: King City Christian Church and Railway Station Revitalization	Limen Group Const. Ltd	\$961,777.00	RFT- 2024- 005	3	11

Details: Includes architectural specification and electrical specification. Department: Public Work Services					
Description: Supply and Application of Pavement Markings Details: The supply of all labour,	Stoneline Ltd	\$555,257.85	RFT- 2024- 008	5	11
supervision, equipment and materials necessary to provide comprehensive pavement marking services to improve safety, enhance traffic flow, and ensure compliance with all regulatory standards for all					
Township of King paved roads. Department: Public Work Services					
Description: 2024 Road Improvements Program - Phase 1	Lisbon Paving Co.	\$1,089,285.00	RFT- 2024-	30	8
Details: The scope of work will include the rehabilitation of existing asphalt roads, culvert replacements, drainage improvements and shouldering in the following areas: 2024 Works Schedule A – 19th Sideroad East of Weston Road – Pulverize existing road asphalt and placement of new base coarse HL8 asphalt. Schedule B – Hodgson Avenue South of 19th Sideroad - Pulverize existing road asphalt and placement of new base coarse HL8 asphalt. Replacement of driveway culverts and road cross culverts. Schedule C – Rupke Road Davis Drive to River Road - Pulverize existing road asphalt and placement of new base coarse HL8 asphalt. Schedule D – 16th Sideroad East of Weston to Hwy 400 overpass - Pulverize existing road asphalt and placement of new base coarse HL8 asphalt. Replacement of driveway culverts and road cross culverts.	Limited		010		

Schedule E – Additional Unit Prices (Provisional) 2025 Works Scope of work includes top coarse HL3 asphalt placement and final restoration in 2025 as indicated in the Contract. Department: Public Work Services					
Description: Relining of Culverts 310 & 326 Details: The rehabilitation of Culvert 310 and Culvert 326. The work shall also include the installation of steel beam guide rail at Culvert 310. Department: Public Work Services	Aqua Tech Solutions Inc	\$327,607.60	RFT- 2024- 014	15	4
Description: Miller's Sideroad Landfill Fence Details: Supply and install a perimeter fence and gate along the decommissioned landfill site at the North East corner of Millers's Sideroad and Dufferin Street (1476 Miller Sideroad). Department: Public Work Services	Ott Building Co.	\$53,154.53	RFT- 2024- 015	23	7
Description: Kettleby Road Reconstruction Details: Include the reconstruction of approximately 700 m stretch of Kettleby Road. 2024 Works Include the installation of all contract work up to base course asphalt, including site preparation, sediment control, road excavation, new storm sewers and structures, retaining walls, placement of road base granulars and base course asphalt, driveway asphalt, line painting, roadside protection and site restoration.	Graham Bros. Construction Limited	\$1,808,941.29	RFT- 2024- 016	44	11

<u>2025 Works</u>					
Scope of work includes top coarse asphalt placement, structure adjustments, line painting and associated road and restoration work as indicated in the Contract.					
Department: Public Work Services					
Description: Schomberg Retaining	Anthony	\$175,403.50	RFT-	4	4
Walls	Furlano		2024-		
	Construction		018		
Details: Remove and replace the	Inc.				
retaining walls at 400 and 390 Main					
Street, Schomberg.					
Department: Public Work Services					

Request for Proposal Procurement Awards

Description, Details and Department	Awarded Vendor	Estimated Contract Amount	Project Number	# of Subm ission	# of Plan Takers
Description: Landfill Monitoring and Reporting	AECOM Canada Ltd.	\$443,209.00	RFP- 2024- 006	5	12
Details: Consulting services for monitoring and reporting of the closed landfills 10 th Concession Landfill (western half of Lots 27 and 28, Concession 10, King Township) and Miller Road Landfill (1476 Miller Sideroad, King Township). Both sites require monitoring, assessment, and reporting					
Department: Public Work Services					
Description: 2024 Road Needs Study	R.J. Burnside & Associates Limited	\$157,000.00	RFP- 2024- 009	3	15
Details: Consulting Services for the 2024 Road Needs Study.					
Department: Public Work Services					

Description: Water & Wastewater Master Plan, Development Application Reviews and Modelling Analysis Details: Consulting services to update King Township's Water and Wastewater Master Plan (WWWMP), Development Application Reviews and Modelling Analysis. Development Application Reviews and Modelling Analysis will be on an as need basis	T.Y. Lin International Canada Inc.	\$99,990.00	RFP- 2024- 011	1	9
Description: Professional Engineering Consulting Services - Transportation Master Plan Details: A fulsome review and update of the Township's 2020 Transportation Master Plan. The goal of the Transportation Master Plan is to update policies, decision-making approaches, and implementation plan to reflect a changing policy landscape, including but not limited to, the strategic directions outlined in the revised Official Plan "Our King", the dynamic needs of councillor's constituents, emerging directions, best practices, and industry trends. The update to the Transportation Master Plan is to address growth forecasts through to 2051. Department: Public Work Services	WSP Canada Inc.	\$294,313.00	RFP- 2024- 013	3	14
Description: Consulting Services - Official Plan Review Details: A review of the Our King Official Plan and develop amendments to guide growth, infrastructure, and complete communities to the 2051 planning horizon Department: Growth Management Services	Nethery Planning Services Inc.	\$219,665.00	RFP- 2024- 017	4	9

Description: Fitness Equipment (Zancor Centre) Details: Specialized strength, cardio and fitness accessories for the Zancor Centre (Fieldhouse) Department: Community Services	Johnson Health Technologies Canada Commercial Inc. (Matrix Fitness)	\$110,485.24	RFP- 2024- 021	6	11
Description: Time, Attendance and Scheduling Solutions Details: A comprehensive Time, Attendance, and Scheduling solution, including ongoing support and maintenance. Department: Corporate Services	Synerion North America Inc	\$165,390.00	RFQ- 2024- 007	7	15

Co-operative Procurement Awards

• None to report.

Single Source Procurement Awards

Description, Details and Department	Awarded Vendor	Contract Amount
Description: Salamander Park Splash Pad	ABC Recreation	\$144,341.84
Details: Supply and install of splash pad play fixtures and equipment at Salamander Park. Vortex water play systems have been installed at the splash pads across the Township. It is our recommendation to continue with Vortex system for the splash pad at Salamander Park and all future splash pads.	Ltd.	
Department: Public Work Services		
Description: Watermains Swabbing	IQ Environmen	\$47,100.00
Details: Swabbing of watermains for the remaining half of King City.	tal	
Department: Public Works Services		
Description: Stormwater Management System	Toronto and Region	\$382,248.97
Details: Inspection, adding to internal and Lake Simcoe watershed	Conservatio	
databases, update and integrate GIS data, prioritize and	n Authority	
identification of maintenance needs with management system.		
Creation of Operations and Maintenance Manual. Monitoring Plan.		
Design for 2 sediment removal of two SM ponds. Clean out Dennis St. and Patrica Drive storm sewer outlet.		

Department: Public Works Services		
Description: Growth Management Strategy	Watson & Associates	\$98,100.00
Details: In order to inform the OPR, a Growth Management Strategy (GMS) is required to assess the Township's residential growth, density patterns, and land needs to the year 2051. The GMS is a foundational document for the OPR and will provide strategic planning policy direction within the context of the provincial policy framework.	Economists Ltd.	
Department: Growth Management Services		

Sole Source Procurement Awards

Description, Details and Department	Awarded Vendor	Contract Amount
Description: Water Distribution System - Mobile - Tow Behind Valve Operation Trailer.	WACHS Canada Ltd.	\$55,531.20
Details: Compact LX (Gas) – VMT (RH): Single turner valve maintenance trailer; Extended Reach Valve operator for those preventive maintenance activities.		
Department: Public Works Services		

Emergency Procurement Awards

None to report.

5. Financial Considerations

There are no immediate financial implications related to this report. All procurements from Q2 and Q3 falls within the approved budget.

6. Alignment to Strategic Plan

The 2023-2026 Corporate Strategic Plan (CSP) was adopted by Council on June 12, 2023. The CSP reflects the priorities of upmost importance to the community and defines the obligations and commitments of the Township of King to its citizens and to the public. The CSP is aligned with the Townships long-term vision defined in the "Our King" Official Plan. The CSP also aims to ensure that staff initiatives focus on and work towards supporting King's Vision, Mission and Values.

This report is in alignment with the CSP's Priority Area(s), and/or associated Objective(s) and/or Key Results(s):

Q2 - Q3 2024 (April - September) Procurement Update Error! Reference source not found.

Priority Area: Sustainable Asset Management

Objective: Enrich community well-being and make King the ideal place to live, work and play.in-kind contribution requests by 2024.

Although there is not a direct relationship to this priority area of investing in infrastructure, this specific report is required to maintain business continuity across all service areas, which indirectly supports all Strategic Plan Priority areas.

7. Conclusion

As part of the Procurement By-law 2021-06, this report is required to be provided to Council on a quarterly basis on all competitive procurement activities over \$100,000 and any single source, sole source, and emergency awards for information purpose only.

8. Attachments

Not Applicable.

Prepared by:

Nina Dang

Manager of Risk and Procurement

Recommended by:

Peggy Tollett

Director of Finance

Approved for submission by:

Daniel Kostopoulos

Chief Administrative Officer



The Corporation of the Township of King Report to Council

From: Public Works Department – Capital Services Division

Report Number: PW-CAP-2024-007

Date: Monday, September 9, 2024

Title: Award of Tender – 10th Concession and 15th Sideroad

Reconstruction

Recommendation

1. That Council receive Report PW-CAP-2024-007 for information.

1. Report Highlights

• The tender for Contract No. RFT-2024-003 (10th Concession and 15th Sideroad Reconstruction) has been awarded within budget to Pacific Paving Limited.

2. Purpose

The purpose of this report is to provide Council with an update on the award of Contract No. RFT-2024-003 (10th Concession and 15th Sideroad Reconstruction). As per the Procurement By-law <u>2021-006</u> and Corporate Policy <u>COR-POL-133</u> Section 25.2, the Department is responsible for reporting to Council, for information only, any awards greater than \$1,000,000 during the year on all activities related to tendering, single or sole source procurement.

3. Background

The 2020 Transportation Master Plan recommends several corridors that should be improved to support a Goods Movement Network throughout the Township. In Nobleton, this was identified as 10th Concession, 15th Sideroad and 8th Concession to provide an alternative route to reduce traffic volume in the Village core area. The Municipal Class Environmental Assessment was completed in 2021 and subsequent finalizing of the engineering design, permitting, and property acquisitions.

Scope of Work

The scope of work includes the complete reconstruction of 10th Concession (from King Road to 150m North of 15th Sideroad) and 15th Sideroad (from 10th Concession to Highway 27). The project includes new infrastructure assets such as: cross culverts, driveway culverts, guiderails, bike lanes, and new ditches. The existing jogged intersection of 15th Sideroad on the west side of Highway 27 will be reconstructed to align with 15th Sideroad on the east side of Highway 27.

Request for Prequalification

Bidders for this project were prequalified through Request for Prequalification 2022-RFPQ-006. The five vendors with the highest overall score from the RFPQ were invited to bid on this RFT for the road reconstruction contract.

4. Analysis

The RFT for Contract No. RFT-2024-003 (10th Concession and 15th Sideroad Reconstruction) closed on June 21, 2024. "Pacific Paving Limited" submitted the lowest compliant bid of \$10,156,141.03 (including non-recoverable HST).

5. Financial Considerations

The 10th Concession and 15th Sideroad Reconstruction project number 15-5217 is a term of council approved project for \$9.8M from 2019-2024. Additional funds were added for \$4.05M from the Redevelopment Nobleton Revitalization Strategy for a total budget of \$13.85M.

Despite this transfer, design concepts will continue under the existing Lions Community Park project 16-7820. When the Township receives additional Municipal Capital Funding Agreement (MCFA) funding, it will be returned to the Redevelopment Nobleton Revitalization Strategy project. As future development charges (DC) are received it will be redirected back to the MCFA account as the original funding for the project 15-5217 is 50% DC's and 50% Tax funding.

York Region has also committed approximately \$1M toward this project.

6. Alignment to Strategic Plan

The 2023-2026 Corporate Strategic Plan (CSP) was adopted by Council on June 12, 2023. The CSP reflects the priorities of utmost importance to the community and defines the obligations and commitments of the Township of King to its citizens and to the public. The CSP is aligned with the Townships long-term vision defined in the "Our King" Official Plan. The CSP also aims to ensure that staff initiatives focus on and work towards supporting King's Vision, Mission and Values.

This report is in alignment with the CSP's Priority Area(s), and/or associated Objective(s) and/or Key Results(s):

Priority Area: Sustainable Asset Management

Objective: Improve our linear (transportation and environmental) and non-linear (facilities and parks) assets for continued community use and enjoyment.

Improving transportation assets (such as roads, ditches or catch basins) when they are approaching or at the end of their useful lifecycles, ensures that they are safe and in good condition for ongoing community (and commuter) use.

7. Conclusion

Contract No. RFT-2024-003 (10th Concession and 15th Sideroad Reconstruction) has been awarded to Pacific Paving Limited within the approved budget.

8. Attachments

N/A

Prepared by: **Colin Parks** Project Manager

Recommended by: **Samantha Fraser**Director of Public Works

Approved for submission by: **Daniel Kostopoulos**Chief Administrative Officer